

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH5187, MPH5187 - MGSM's Smt. Sharadchandrika Suresh Patil College of Pharmacy, Chopda
Address	Yaval Road , Chopda

Online fee approval proposal for academic year 2025-26

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1010280	10450	18200	0	1038930	257458	781473	257458	0	0	0	0	0
2	Books	25	805077	207491	0	0	1012568	253142	759426	253142	0	0	0	0	0
3	FURNITURE	15	2676779	72000	25000	0	2773779	414192	2359587	414192	0	0	0	0	0
4	MACHINERY	15	4784709	922200	180643	0	5887552	869585	5017967	869585	0	0	0	0	0
Total			9276845	1212141	223843	0	10712829	1794377	8918453	1794377	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	Mahatma Gandhi Shikshan Mandal		
Address	Yawal Road Chopda	Pin Code	425107
District	Jalgaon	Taluka	Chopda
Telephone STD Code	2586	Telephone No.	02586220210
Mobile Number of Authorize Person to whom the communication can be sent.	9822501428	Whatsapp No.	9822501428
E-mail ID	presidentmgsmandal@rediffmail.com	Trust Website	ssp-pharmacychopda.in
Registration No. of the Trust	F.80 Jalgaon	Year of Establishment of the Trust	1969
Registration Date	29-03-1969	Trust PAN No.	AAAAM6536A
Trust TAN No.	NSKM04858A	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	HON.MR. GOVINDA BAPU MAHAJAN	MEMBER OF THE TRUST	ABDPM7179G	RETI.HM	NO				
2	ADV. SANDEEP SURESH PATIL	PRESIDENT/CHAIRMAN	ABFPP1445A	SOCIAL WORK	NO				
3	HON.AASHA VIJAY PATIL	VICE PRESIDENT	BZSPP3928C	HOUSE WIFE	NO				
4	DR.SMITA SANDEEP PATIL	SECRETARY	AGBPP0089P	DOCTOR	NO				
5	DR.DNYANESHWAR A. SURYAVANSHI.	SECRETARY	ASHPS8857L	PRINCIPAL	NO				
6	SHRI.DEVIDAS BANDU DESHMUKH	MEMBER OF THE TRUST	AAPPD4793E	EX PROFESSOR	NO				
7	HON.SURESH SITARAM PATIL	MEMBER OF THE TRUST	AXMPP1899D	FARMER	NO				
8	HON.DILIP MANIKRAO PATIL	MEMBER OF THE TRUST	AAXPP8140P	FARMER	NO				
9	HON.MR.NITIN HIMMATRAO PATIL	MEMBER OF THE TRUST	AWZPP4859K	SOCIAL WORK	NO				
10	HON.MR.ADITYA SANDEEP PATIL	MEMBER OF THE TRUST	CSHPP1008G	SERVICE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	OXFERD ENGLISH MEDIUM SCHOOL	YAWAL ROAD CHOPDA	06	2009	PRIMARY TO SECONDARY SCHOOL	EDU	OWNED
2	NON FRA	MAHATMA GANDHI PRIMARY AND SECONDARY SCHOOL	YAWAL ROAD CHOPDA	04	1996	PRIMARY AND SECONDARY SCHOOL	NEDU	OWNED
3	NON FRA	DADASAHEB DR. SURESH G PATIL COLLEGE OF NURSING	YAWAL ROAD CHOPDA	05	2005	GNM	EDU	OWNED
4	NON FRA	SMT. S.S.PATIL INSTITUTE OF TECHNOLOGY (PHARMACY)	YAWAL ROAD CHOPDA	DP03	1985	D PHARM	NEDU	OWNED
5	NON FRA	DADASAHEB DR. SURESH G PATIL A.S.C COLLEGE	YAWAL ROAD CHOPDA DIST. JALGAON	140023	1969	ARTS SCIENCE COMMERCE	EDU	OWNED

6	NON FRA	SMT. S.S.PATIL INSTITUTE OF TECHNOLOGY (POLYTECHNIC)	YAWAL ROAD CHOPDA	E02	1984	ELECTRICAL MECHANICAL ELECTRONICS TELECOMMUNICATION	EDU	OWNED
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Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5107	0	5107
Cost(Amount. in Rs.)	34018196	0	34018196
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5107	0	5107
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 00	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	5187	Year of Establishment	1992
Address	Yaval Road , Chopda		
Village	Chopda	PIN Code	425107
District	Jalgaon	Taluka	Chopda
Telephone STD Code	258	Telephone No.	222366
Mobile Number	9890022892	WhatsApp Number	9890022892
Official Email id to receive and send official communication	bpharmchopda@yahoo.com	Alternate E-Mail	gautamvadnere31@rediffmail.com
Institute Website	www.ssppharmacychopda.in	Institute TAN No.	NSKM04858A
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Gautam Prakashchandra Vadnere	Person duly authorised in terms of section 2 (l) of the Act	Adv Sandeep Suresh Patil Designation: President Mobile No: 9822501428

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK LTD	50200003083486	CHOPDA DIST. JALGAON
2	BANK OF INDIA	067110200009663	CHOPDA DIST JALGAON

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PCG-Pharmacognosy	2007	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 11-06-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 13-09-2024 View
2	MPH	PHA-Pharmaceutics	2006	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 11-06-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 13-09-2024 View
3	PH	PHR-Pharmacy	1992	4	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 07-08-2020 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 13-09-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MPH	MPH	PH
Course Code		PCG	PHA	PHR
Duration		2	2	4
2023-24	SI	10	12	100
	LE	0	0	15
	MQ	1	9	70
	DSY	0	0	0
	IQ	9	3	26
	EWS	0	1	9
	TFWS	0	0	4
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2022-23	SI	10	10	100
	LE	0	0	15
	MQ	6	7	76
	DSY	0	0	17
	IQ	2	3	24
	EWS	0	0	7
	TFWS	0	0	5
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2021-22	SI	10	10	100
	LE	0	0	15
	MQ	0	0	64
	DSY	0	0	0
	IQ	0	0	36
	EWS	0	0	7
	TFWS	0	0	5
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0

2020-21	SI	10	10	100
	LE	0	0	15
	MQ	0	0	63
	DSY	0	0	0
	IQ	0	0	36
	EWS	0	0	7
	TFWS	0	0	4
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2019-20	SI	10	10	100
	LE	0	0	15
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2018-19	SI	10	10	100
	LE	0	0	15
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
Total		78	85	1150

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	N (0)	N (0)	75	61%	5

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH5187 - MGSM's Smt. Sharadchandrika Suresh Patil College of Pharmacy, Chopda
Address	Yaval Road , Chopda

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEE	12,98,245	0	12,98,245	0	0	0	0
2	TUTION FEE	49,73,483	0	49,73,483	0	0	0	0
3	T.C. FEE	2,700	0	2,700	0	0	0	0
4	PROSPECTUS FEE	4,600	0	4,600	0	0	0	0
5	TRANSCRIPT FEE	3,000	0	3,000	0	0	0	0
6	BANK INTEREST	734	0	734	0	0	0	0
7	MISC. INCOME	7	0	7	0	0	0	0
8	LEAVE WITHOUT PAY	10,231	0	10,231	0	0	0	0
9	INTEREST ON FDR	3,680	0	3,680	0	0	0	0
10	DEFICIATE	27,87,269	0	27,87,269	0	0	0	0
Total Income		90,83,949	0	90,83,949	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	13238	Total 0	Total 13,238	0	0	0	0
2	Deficit - Excess of Expenditure over Income	2787269	Total 0	Total 27,87,269	0	0	0	0
3	Interest on FDR	3680	Total 0	Total 3,680	0	0	0	0
4	Bank Interest Income	734	Total 0	Total 734	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	2700	Total 0	Total 2,700	0	0	0	0
6	Sale of Prospectors Brochure	4600	Total 0	Total 4,600	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1298245	Total 0	Total 12,98,245	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	4973483	Total 0	Total 49,73,483	0	0	0	0
Total Income		90,83,949	0	90,83,949	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	EXAMINATION REMUNRATION	45,000	0	45,000	0	0	0	0
2	SALARY TEACHING STAFF	53,34,415	0	53,34,415	0	0	0	0
3	SALARY NON TEACHING STAFF	27,51,750	0	27,51,750	0	0	0	0
4	REMUNRATION	47,270	0	47,270	0	0	0	0
5	LIBRARY SUBSCRIPTION	65,204	0	65,204	0	0	0	0

6	AFFILIATION FEE PCI	4,72,000	0	4,72,000	0	0	0	0
7	AFFILIATION FEE UNIVERSITY	2,25,000	0	2,25,000	0	0	0	0
8	REGISTRATION FEE DTE	37,500	0	37,500	0	0	0	0
9	BANK CHARGES	5,900	0	5,900	0	0	0	0
10	TRAVELLING EXPENSES	8,150	0	8,150	0	0	0	0
11	INSPECTION EXPENSES	14,418	0	14,418	0	0	0	0
12	VIVA EXAM EXPENSES	6,600	0	6,600	0	0	0	0
13	MISC. EXPENSES	5,242	0	5,242	0	0	0	0
14	DTE INCREASE INTAKE FEE	37,500	0	37,500	0	0	0	0
15	ARA PROCESSING FEE	28,000	0	28,000	0	0	0	0
Total Expenses		90,83,949	0	90,83,949	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5334415	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 53,34,415 Paid 53,34,415 Provision for Unpaid 0 Claimed 53,34,415	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2751750	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 27,51,750 Paid 27,51,750 Provision for Unpaid 0 Claimed 27,51,750	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	47270	Total 0 Claimed 0	Total 47,270 Claimed 47,270	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	472000	Total 0 Claimed 0	Total 4,72,000 Claimed 4,72,000	0	0	0	0
Affiliation	University Affiliation Fee	225000	Total 0 Claimed 0	Total 2,25,000 Claimed 2,25,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	28000	Total 0 Claimed 0	Total 28,000 Claimed 28,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5900	Total 0 Claimed 0	Total 5,900 Claimed 5,900	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	154410	Total 0 Claimed 0	Total 1,54,410 Claimed 1,54,410	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	65204	Total 0 Claimed 0	Total 65,204 Claimed 65,204	0	0	0	0
Total Expenses		90,83,949	0	90,83,949	0	0	0	0
Total Claimed Expenses			0	90,83,949				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	2	2
3	ASSOCIATE PROFESSOR	1	1
4	ASSISTANT PROFESSOR	1	1
5	REGISTRAR	0	0
6	CLERK	0	0
7	LABORATORY TECHNICIAN	1	1
8	LABORATORY ASSISTANT	0	0
9	LABORATORY ATTENDANT	1	1
10	PEON	1	1
11	LIBRARIAN	0	0
12	ACCOUNTANT	1	1
Total		9	9

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: MGSM's Smt. Sharadchandrika Suresh Patil College of Pharmacy, Chopda
Code: PH5187
Location: Yaval Road , Chopda

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	MPH	Trust	Hospital	Hostel	Non FRA		
1	Teaching	Regular	Approved	Yes	SHAIKH MOHAMMED RAGEEB MOHAMMED USMAN	ASSOCIATE PROFESSOR	22-07-2008	NA	MPH	50100014084251 hdfc bANK	2400808	436533	Bank Transfer	2400808	0	2400808	0	0	0	0		
2	Teaching	Regular	Approved	Yes	PAWAR SANDIP RAMESHRAO	ASSOCIATE PROFESSOR	28-06-2010	NA	MPH	50100014084376 HDFC BANK LTD	2183608	353686	Bank Transfer	2183608	0	2183608	0	0	0	0		
3	Teaching	Regular	Not Approved	Yes	KALE MAHESHKUMAR SUDHAKAR	ASSOCIATE PROFESSOR	15-07-2019	31-12-2023	MPH	50100308181635. hdfc bank	370000	0	Bank Transfer	370000	0	370000	0	0	0	0		
4	Teaching	Regular	Not Approved	Yes	PATIL BHUSHAN PRAVIN	ASSISTANT PROFESSOR	01-12-2022	01-01-2024	MPH	50100386944335 HDFC Bank	260999	0	Bank Transfer	260999	0	260999	0	0	0	0		
5	Teaching	Regular	Not Approved	Yes	PATIL KUNDANKUMAR CHANDRAKANT	ASSOCIATE PROFESSOR	01-01-2024	NA	MPH	50100416319372 hdfc bank	62000	0	Bank Transfer	62000	0	62000	0	0	0	0		
6	Teaching	Regular	Not Approved	Yes	PATIL RUPALI MILIND	ASSOCIATE PROFESSOR	01-01-2023	NA	MPH	50100545157516 HDFC BANK	57000	0	Bank Transfer	57000	0	57000	0	0	0	0		
7	Administration	Regular	Approved	No	PATIL MANOHAR NARAYAN	LABORATORY TECHNICIAN	01-08-1994	NA	MPH	50100014084389 HDFC Bank	1164460	81900	Bank Transfer	1164460	0	1164460	0	0	0	0		
8	Administration	Regular	Approved	Yes	PATIL ANIL MADHUKAR	ACCOUNTANT	01-01-2001	NA	MPH	50100014085202 HDFC Bank	688540	17100	Bank Transfer	688540	0	688540	0	0	0	0		
9	Administration	Regular	Approved	Yes	PARDESHI JITENDRA BALDEVSING	LABORATORY ATTENDANT	01-07-1997	NA	MPH	50100014083525 HDFC Bank	486224	0	Bank Transfer	486224	0	486224	0	0	0	0		
10	Administration	Regular	Approved	Yes	PATIL JAGDISH BHALCHANDRA	PEON	01-03-2003	NA	MPH	50100014084439 HDFC Bank	412526	0	Bank Transfer	412526	0	412526	0	0	0	0		
Total Teaching Faculty											6	Total Non Teaching Faculty										4
Total Approved Faculty											6	Total Non Approved Faculty (Including Proposal Sent for Approval)										4
Total Annual Salary - Teaching																			5334415 (66%)			
Total Annual Salary - Administration																			2751750 (34%)			
Total Annual Salary																			8086165			
Total Basic Pay																			2637369			
Total Grade Pay																			337200			
Total HRA Pay																			222440			
Total DA Pay																			3485356			
Total TA Pay																			19200			
Total Leave Encash																			0			
Total Other Allowances																			0			
Total Institute PT/PF Pay																			171000			
Total PT/PF/other statutory deduction Pay																			19800			

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Proposal for Academic Year 2025-26

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or

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Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: MGSM's Smt. Sharadchandrika Suresh Patil College of Pharmacy, Chopda Code: PH5187 Stream: MPH Year: 2025-26 Location: Yaval Road , Chopda				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	171171	18829	190000
	Fee for Academic Year 2023-24	Approved	171171	18829	190000
	Fee for Academic Year 2022-23	Approved	162162	17838	180000
2	Fee for Academic Year 2021-22	No Upward Revision	151786	18214	170000
	Fee for Academic Year 2020-21	Approved	151786	18214	170000
	Fee for Academic Year 2019-20	Approved	143773	13227	157000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 275646			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8086165	192528
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	47270	1125
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8133435	193653
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	950514	22631
4.2.1	a) Less income	20538	489
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9063411	215796
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (181268) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9063411	215796
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	906341	21580
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	135951	3237
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	231000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	10336703	246112
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	42	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(23+0+17+0+1+0) (Excluding TFWS, J&K, and Repeaters)	41	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	42
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	246112
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	246112
4.10	Development fee (10% of 4.9.1)	24611
4.10.1	Total fee (4.9.1 + 4.10)	270723
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 75% - Add = 2461 Research Publications in international journals & Patents - 0.83 per faculty per year - Add = 1231 Placement of students - 61% - Add = 1231	4923
4.10.3	Total Development Fee (4.10 + 4.10.2-(29534)) or Limited 15% of Tuition Fee(4.9.1- (36917)) whichever is less.	29534
4.10.4	Total Fee (4.9.1 + 4.10.3)	275646

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	13238
2	L.C. (Leaving Certificate) Fees Income	2700
3	Sale of Prospectors Brochure	4600
Total		20538

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____