

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	PH5187, MPH5187 - MGSM's Smt. Sharadchandrika Suresh Patil College of Pharmacy, Chopda
<b>Address</b>	Yaval Road , Chopda

## Online fee approval proposal for academic year 2024-25

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

## Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor	Yes

		3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

**Income Documents**

<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

**Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	641831	0	604465	0	1246296	236016	1010280	236016	0	0	0	0	0
2	Books	25	885186	188250	0	0	1073436	268359	805077	268359	0	0	0	0	0
3	FURNITURE	15	3123434	6130	18000	0	3147564	470785	2676779	470785	0	0	0	0	0
4	MACHINERY	15	5155687	233100	220800	0	5609587	824878	4784709	824878	0	0	0	0	0
Total			9806138	427480	843265	0	11076883	1800038	9276845	1800038	0	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	Mahatma Gandhi Shikshan Mandal
Address (With Pin Code)	Yawal Road,
District - Taluka	Jalgaon-Chopda
Telephone No. with STD Code	02586220210
Fax No. with STD Code	02586220210
E-mail ID	presidentmgsmandal@rediffmail.com
Website	ssp-pharmacychopda.in
Registration No. and date of Trust	F.80 Jalgaon--1969-03-29
Year of Establishment of the trust	1969
PAN No - TAN No	AAAAM6536A--NSKMO4858A

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	ADV. SANDEEP SURESH PATIL	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO
2	MRS. ASHA VIJAY PATIL	VICE PRESIDENT	HOUSE WIFE	NO
3	DR. SMITA SANDEEP PATIL	SECRETARY	DOCTER	NO
4	DR. DNYANESHWAR ASARAM SURYAVANSHI	MEMBER OF THE TRUST	PRINCIPAL	NO
5	MR. DEVIDAS BANDU DESHAMUKH	MEMBER OF THE TRUST	RETIRED PROFESSOR	NO
6	MR. SURESH SITARAM PATIL	MEMBER OF THE TRUST	FARMER	NO
7	MR. DILIP MANIKRAO PATIL	MEMBER OF THE TRUST	FARMER	NO
8	MR. NITIN HIMMATRAO PATIL	MEMBER OF THE TRUST	SOCIAL WORKER	NO
9	MR. ADITYA SANDEEP PATIL	MEMBER OF THE TRUST	SERVICE	NO
10	MR. GOVINDA BAPU MAHAJAN	MEMBER OF THE TRUST	RETIRED HEAD MASTER	NO
11	MR. BAJIRAO WAMAN PATIL	MEMBER OF THE TRUST	FARMER	NO
12	MRS. SUSHAMA SUBHASH PATIL	MEMBER OF THE TRUST	HOUSE WIFE	NO
13	MR. MANOHAR GUNAVANT PATIL	MEMBER OF THE TRUST	ASSOCIATE PROFESSOR	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DADASAHEB DR. SURESH G.PATIL NURSING COLLEGE	M.G.S.MANDAL'S CAMPUS, YAWAL ROAD, CHOPDA	00	2010	RGNM
2	SMT. S.S.PATIL INSTITUTE OF TECHNOLOGY (D.PHARMACY)	M.G.S.MANDAL'S CAMPUS YAWAL ROAD, CHOPDA	00	1985	DIPLOMA PHARMACY
3	SMT. S.S.PATIL COLLEGE OF PHARMACY (D.PHARMACY)	M.G.S.MANDALS CAMPUS, CHOPDA DIST. JALGAON	00	2020	DIPLOMA PHARMACY NON GRANT
4	SMT. S.S.PATIL INSTITUTE OF TECHANOLOGY (POLYTECHNIC)	M.G.S.M. MANDAL'S CAMPUS, YAWAL ROAD, CHOPDA	03	1984	MECHANICAL CIVIL ELECTRICAL ENGINEERING
5	ARTS SCIENCE & COMMERCE COLLEGE (JUNIOR/SENIOR/PG)	M.G.S.M. CAMPUS, YAWAL ROAD, CHOPDA	140022	1969	ARTS SCIENCE COMMERCE

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	100	100
2	MPH	PHARMACEUTICS	2	10	10	10	10	10	10
3	MPH	PHARMACOGNOSY	2	10	10	10	10	10	10

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			5107	0	5107
	Cost(Amt. in Rs.)			34018196	0	34018196
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			5107	0	5107
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 00	
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	10	0	10	10	0	10	10	0	0	10	0	0	10	0	0	10	0	0
2	MPH	PHARMACOGNOSY	2	10	0	8	10	0	5	10	0	0	10	0	0	10	0	0	10	0	0
3	PH	PHARMACY	4	100	10	104	100	10	122	100	10	122	100	10	113	100	10	0	100	10	0
Total				120	10	122	120	10	137	120	10	122	120	10	113	120	10	0	120	10	0

### Institute Information

Address	Yaval Road , Chopda					
Village	Chopda					
District - Taluka	Jalgaon-Chopda					
PIN Code	425107					
Year of Establishment	1992					
Telephone No. (With STD code)	02586-222366					
Mobile Number & WhatsApp number	9890022892 WhatsApp number-9890022892					
E-Mail ID & Alternate E-Mail ID	bpharmchopda@yahoo.com, pratnil.patil@gmail.com					
Web Site	www.sppharmacychopda.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Councils					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	3 %					
Total number of research publications in International journals & patents filed by the college	20					
Placement of students	9					
Name of the Director / Principal of the Institution	Dr. Gautam Prakashchandra Vadnere					
Person duly authorised in terms of section 2 (l) of the Act	Adv Sandeep Suresh Patil Designation: President , Mahatma Gandhi Shikshan Mandal, Chopda Dist. Jalgaon Mobile No: 9822501428					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	40	33	33	33
2	PH	400	461	480	423	

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	00000037480257080	CHOPDA DIST.JALGAON
2	BANK OF INDIA	067110210000013	CHOPDA DIST. JALGAON
3	BANK OF INDIA	067110200004816	CHOPDA
4	HDFC BANK LTD	50100029187247	CHOPDA DIST. JALGAON

### Form B2

		1 Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		1992					
Name of the University/Board/Affiliated Body to which this course is affiliated		North Maharashtra University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 150 Girls- 150 Total Capacity- 300					
Total No. of laboratories in the Department		14					
Total cost of Equipment in the Department (Rs. in Lakhs)		166 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		246 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		25 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	2498					
	No. of Books available	17587					
	No. of Journals subscribed In current year	44					
B) Carpet Area in Use for Library (in Sq. Mtr.)	155						
c) Facilities in Department - Library	1.	digital library					
	2.	book bank					
	3.	wi-fi					
	4.	night library					



No. of Staff	Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		0	0	0	0	0	
b) Assistant Professors / HOD		1	1	0	0	1	
c) Lecturers		0	0	0	0	0	

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :440	Student on Roll : 494		
a) With approved staff		10	Student - Teacher Ratio = 44:1	Student - Teacher Ratio = 49:1		
b) With (approved adhoc + contract) staff		28	Student - Teacher Ratio = 16:1	Student - Teacher Ratio = 18:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	10	10	0	0	10	
c) Class- IV	14	14	0	0	14	
	<b>Total</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		16:46				

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land (area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	4355	5107	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	300000	300000	300000
e.	Books	200000	200000	350000
f.	Furniture & dead stock	300000	300000	300000
g.	Vehicals	0	0	0
h.	Others	0	0	0
<b>Total</b>		<b>804355</b>	<b>805107</b>	<b>950000</b>

Fees collected during last year per student for UG course		No of Students	fees collected(Rs.)
Year		2022-23	
1 <sup>st</sup> Year		104	7384000
2 <sup>nd</sup> Year		122	12810000
3 <sup>rd</sup> Year		122	12810000
4 <sup>th</sup> Year		113	13560000
5 <sup>th</sup> Year		00	00

  

Fees collected during last year per student for PG course		No of Students	fees collected(Rs.)
Year		2022-23	
1 <sup>st</sup> Year		18	3240000
2 <sup>nd</sup> Year		15	2550000
Fees collected (2022-23) per student for UG/PG course		UG Course - 101006	
		PG Course - 175454	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		00	00
b) PIO + Foreign National		00	00

Fees collected during last year per student for UG course		No of Students	fees collected(Rs.)
Year		2022-23	
1 <sup>st</sup> Year		104	7384000
2 <sup>nd</sup> Year		122	12810000
3 <sup>rd</sup> Year		122	12810000
4 <sup>th</sup> Year		113	13560000
5 <sup>th</sup> Year		00	00

Fees collected during last year per student for PG course		No of Students	fees collected(Rs.)
Year		2022-23	
1 <sup>st</sup> Year		18	3240000
2 <sup>nd</sup> Year		15	2550000
Fees collected (2022-23) per student for UG/PG course		UG Course - 101006	
		PG Course - 175454	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		00	00
b) PIO + Foreign National		00	00

Fees collected during last year per student for UG course		No of Students	fees collected(Rs.)
Year		2022-23	
1 <sup>st</sup> Year		104	7384000
2 <sup>nd</sup> Year		122	12810000
3 <sup>rd</sup> Year		122	12810000
4 <sup>th</sup> Year		113	13560000
5 <sup>th</sup> Year		00	00

Fees collected during last year per student for PG course		No of Students	fees collected(Rs.)
Year		2022-23	
1 <sup>st</sup> Year		18	3240000
2 <sup>nd</sup> Year		15	2550000
Fees collected (2022-23) per student for UG/PG course		UG Course - 101006	
		PG Course - 175454	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		00	00
b) PIO + Foreign National		00	00

Fees collected during last year per student for UG course		No of Students	fees collected(Rs.)
Year		2022-23	
1 <sup>st</sup> Year		104	7384000
2 <sup>nd</sup> Year		122	12810000
3 <sup>rd</sup> Year		122	12810000
4 <sup>th</sup> Year		113	13560000
5 <sup>th</sup> Year		00	00

Fees collected during last year per student for PG course		No of Students	fees collected(Rs.)
Year		2022-23	
1 <sup>st</sup> Year		18	3240000
2 <sup>nd</sup> Year		15	2550000
Fees collected (2022-23) per student for UG/PG course		UG Course - 101006	
		PG Course - 175454	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		00	00
b) PIO + Foreign National		00	00

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MORE PRAFULLA BHIMRAO	Regular	1993-09-29	1993-09-29	PH	Administrator	16600-37000	112282
2	DESHAMUKH RAVINDRA RAMCHANDRA	Regular	1995-06-01	1995-06-01	PH	Administrator	16600-37000	105426
3	SAVANT SANJAY PRATAPRAO	Regular	1996-04-30	1996-04-30	PH	Administrator	16600-37000	63341
4	SAVANT DHANANJAY SUBHASH	Regular	1996-01-01	1996-01-01	PH	Administrator	16600-37000	57245
5	MAVALKAR PRADIP DAMODAR	Temporary	2019-07-01	2019-07-01	PH	Administrator	20000	20000

6	MAHAJAN HARISHCHANDRA MADHAVRAO	Regular	1993-09-20	1993-09-20	PH	Administrator	9600	4821118
7	PATIL BHIKA VASUDEV	Regular	1996-07-01	1996-07-01	PH	Administrator	9600	43943
8	PATIL KIRAN PUNDALIK	Regular	1996-08-01	1996-08-01	PH	Administrator	9600	43956
9	CHAUDHARI NANDU GOVINDA	Regular	1996-08-01	1996-08-01	PH	Administrator	9600	44956
10	RUPVANTE KAILAS RAMDAS	Regular	1997-07-01	1997-07-01	PH	Administrator	9600	43532
11	MALI PRAMOD MADHAVRAO	Regular	1998-08-10	1998-08-10	PH	Administrator	8300	39778
12	SONAWANE BHAGWAT JANAKRAO	Regular	2001-03-01	2001-03-01	PH	Administrator	8300	36751
13	SHAIKH MOHAMMAD HARUN MOHAMMAD IBRAHIM	Regular	2001-09-01	2001-09-01	PH	Administrator	9300	45480
14	SONAWANE SHIVDAS GULABRAO	Regular	2003-05-01	2003-03-01	PH	Administrator	8300	35860
15	SONAWANE PRAVIN SHANKARRAO	Regular	2003-03-01	2003-03-01	PH	Administrator	8300	35860
16	CHAUDHARI DEEPAK NIMBA	Regular	2003-09-01	2003-09-01	PH	Administrator	9300	45039
17	SONAWANE AJAY SAHEBRAO	Temporary	2021-02-23	2021-02-23	PH	Administrator	5200	20229
18	PATIL RAKESH MADHUKAR	Temporary	2022-05-02	2022-05-02	PH	Administrator	9384	9384
19	SONAWANE UMANG SANJAY	Regular	2022-05-02	2022-05-02	PH	Administrator	9384	9384
20	WAGH VISHAL SURESH	Temporary	2022-06-23	2022-06-23	PH	Administrator	9380	9380
21	SHAIKH MUBEEN SADIQUE	Temporary	2022-05-02	2022-05-02	PH	Administrator	8064	8064
22	PATIL PAVAN ANIL	Temporary	2022-07-01	2022-07-01	PH	Administrator	9384	9384
23	PAWAR LAKITA KISHOR	Temporary	2022-06-23	2022-06-23	PH	Administrator	9384	9384
24	DHARPAWAR LATIKA RAHUL	Temporary	2022-10-12	2022-10-12	PH	Administrator	9384	9384
25	SUTAR TUSHAR BABULAL	Temporary	2022-10-12	2022-10-12	PH	Administrator	9384	9384
26	KORDE SANKET SURESH	Temporary	2022-10-01	2022-10-01	PH	Administrator	41000	41000
27	BARI DHANANJAY RAVINDRA	Temporary	2023-01-01	2023-01-31	PH	Administrator	5310	5310
28	PATIL NARENDRA NATTHU	Temporary	2022-02-01	2023-02-01	PH	Administrator	9384	9384
29	VADNERE GAUTAM PRAKASHCHANDRA	Regular	2016-01-01	2016-01-01	PH	Teaching	37400-67000	250133
30	KIRAN DONGAR PATIL	Regular	2017-05-25	2017-05-25	PH	Teaching	37400-67000	131920
31	JAIN BHARAT VIJAYKUMAR	Regular	2009-07-14	2009-07-14	PH	Teaching	37600-67000	198749
32	SONI SHELLY KAMLESHKUMAR	Regular	2020-11-01	2020-11-01	PH	Teaching	32000	32000
33	PATIL TUSHAR PRATAPRAO	Regular	2005-06-15	2005-06-15	PH	Teaching	16600-37000	115546
34	SHAIKH TANVIR YUSUF	Regular	2010-11-11	2010-11-11	PH	Teaching	16600-37000	115598
35	PATIL KRANTI DEVENDRA	Regular	2010-09-04	2010-09-04	PH	Teaching	16600-37000	75521
36	MAHAJAN SUVARNLATA SUHAS	Regular	2012-12-03	2012-12-03	PH	Teaching	16600-37000	95546
37	BAVISKAR KIRAN DAGADU	Regular	2014-06-02	2014-06-02	PH	Teaching	16600-37000	85421
38	JADHAV PRERNA NANDLAL	Regular	2015-02-02	2015-02-02	PH	Teaching	16600-37000	97790
39	PATIL PRIYANKA VIJAY	Regular	2017-12-01	2017-12-01	PH	Teaching	16600-37000	22000
40	VAIKUNTHE ASHISH DATTATRAY	Regular	2018-01-01	2018-01-01	PH	Teaching	9400	9400
41	SABE ATUL ATMARAM	Regular	2019-02-04	2019-02-04	PH	Teaching	16600-37000	61365
42	PATIL ROHIT SHRIKANT	Regular	2019-07-15	2019-07-15	PH	Teaching	16600-37000	61365
43	NIMBALKAR JAYESH TUKARAM	Regular	2019-08-01	2019-08-01	PH	Teaching	16000-37000	61365
44	JAIN PRIYANKA SANMATI	Regular	2019-08-01	2019-08-01	PH	Teaching	16600-37000	61365
45	PATIL AKANSHA LALIT	Regular	2020-10-01	2020-10-01	PH	Teaching	16600-37000	61365
46	SONAWANE YOGINI PANDIT	Regular	2020-02-01	2020-02-01	PH	Teaching	24000	24000
47	PATIL RUPALI MILIND	Regular	2022-10-12	2022-10-12	PH	Teaching	18600-37000	57000
48	PATIL KUNDAMKUMAR CHANDRAKANT	Regular	2022-12-05	2022-12-05	PH	Teaching	16600-37000	62000
49	PATIL SUDHIR GAJANAN	Regular	2022-06-06	2022-06-06	PH	Teaching	16600-37000	68467
50	TADAVI SAMEER BABU	Regular	2022-06-06	2022-06-06	PH	Teaching	26000	26000
51	PATIL KANCHAN GOPAL	Regular	2021-12-01	2021-12-01	PH	Teaching	25000	25000
52	CHAUDHARI YOGESH ANANT	Regular	2022-04-01	2022-04-01	PH	Teaching	25000	25000
53	BHAT NISHA GIRISH	Regular	2022-07-01	2022-07-01	PH	Teaching	16600-37000	30000
54	MORE NALINI DNYANESHWAR	Regular	2022-11-01	2022-11-01	PH	Teaching	22000	22000
55	PATIL VIKAS RAJENDRA	Regular	2023-01-01	2023-01-01	PH	Teaching	26000	26000
56	JAIN SHREYA CHANDRAVARSHAN	Regular	2023-01-16	2023-01-16	PH	Teaching	22000	22000
57	PATIL AVINASH VISHWANATH	Regular	1995-10-04	1995-10-04	PH	Teaching	37000-69000	118966
58	PAWAR BHUSHAN BHAUSAHEB	Regular	2021-12-01	2021-12-01	PH	Teaching	22000	22000
59	DHAVAL SUNNY SHAM	Regular	2019-01-01	2019-01-01	PH	Teaching	20000	20000
60	PATIL MAYURI KAILAS	Regular	2020-10-01	2020-10-01	PH	Teaching	20000	20000
61	AGRAWAL ASHISH GOPAL	Regular	2019-07-15	2019-07-15	PH	Teaching	20000	20000
62	CHHAJED CHETAN FAKIRCHAND	Regular	2019-07-15	2019-07-15	PH	Teaching	20000	20000
63	HUNDIWALE JOGENDRA CHANDRAKANT	Regular	1995-10-04	1995-10-04	PH	Teaching	37000-67000	97800
64	SHIRSATH BALASAHEB BANSILAL	Regular	2021-05-01	2021-05-01	PH	Teaching	20000	20000
65	BARI NITIN RAMESH	Regular	2019-02-18	2019-02-18	PH	Teaching	16250-37000	65365

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	40	10:1	4	0	0
2	PH	400	17:1	28	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial,	17:1	16:1

Technical & other unskilled  
& semi skilled staff

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		461	
<b>Reading hall capacity</b>		80	
<b>Total carpet Area Sq.Mtr.</b>		155	
a)	No. of Titles	2498	
b)	No. of Books	17587	
c)	No. of National Journals	08	
d)	No. of International Journals	35	
e)	Non-Teaching Journals	00	
<b>Total Cost of</b>			
f)	a) Books	54	Lakhs
	b) Subscription for Journal	1.2	Lakhs
g)	Cost of Furniture	2.1	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	60
j)	No. of Computer available in the Library	PIII	13
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			75
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			43
5	Number of Applications Software's available			10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			20
7	Number of Scanners available			04
8	Total cost of the printers and scanners			340000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			BSNL OPTICS FIBER
14	Specify Bandwidth available			60 MBPS
15	Specify compression ratio			1:15
16	Cost of Hardware in Computer Center	Rs. Lakhs	275000	
17	Cost of Software in Computer Center	Rs. Lakhs	275000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	300000	
19	Annual fee of the Internet Services in	Rs. Lakhs	25246	
20	Staff in Computer Center			Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	9600
	5. Non - Teaching Staff	Y	1	8400
	6. Maintenance Staff	Y	1	8400
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				

## FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	2	2
3	ASSOCIATE PROFESSOR	7	9
4	ASSISTANT PROFESSOR	14	16
5	REGISTRAR	1	1
6	CLERK	8	8
7	LABORATORY TECHNICIAN	1	1
8	LABORATORY ASSISTANT	3	3
9	LABORATORY ATTENDANT	8	8
10	PEON	5	5
11	LIBRARIAN	1	1
12	ACCOUNTANT	1	1
Total		52	56
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

<b>Name of the College /Institute</b>	PH5187, MPH5187 - MGSM's Smt. Sharadchandrika Suresh Patil College of Pharmacy, Chopda
<b>Address</b>	Yaval Road , Chopda

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	I CARD FEE	50	50	0	0	0	0	0
2	TUTION FEE	48034440	48034440	0	0	0	0	0
3	T.C.FEE	34200	34200	0	0	0	0	0
4	DEVELOPMENT FEE	3705289	3705289	0	0	0	0	0
5	PROSPECTUS	26400	26400	0	0	0	0	0
6	IMPROVE SESSIONAL FEE	122100	122100	0	0	0	0	0
7	OTHER FEE	400	400	0	0	0	0	0
8	ENROLLMENT FEE	100	100	0	0	0	0	0
9	RECOVERY (MISC)	1247459	1247459	0	0	0	0	0
10	OTHER INCOME	19	19	0	0	0	0	0
11	SCRAPS	500	500	0	0	0	0	0
12	L.W.P.	79579	79579	0	0	0	0	0
13	SAVING ACCOUNT BANK INTREST	160192	160192	0	0	0	0	0
<b>Total Income</b>		53410728	53410728	0	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	1450057	<b>Total</b> 1450057 <b>Deductible</b> 1450057	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
2	L.C. (Leaving Certificate) Fees Income	34200	<b>Total</b> 34200 <b>Deductible</b> 34200	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
3	Bank Interest Income	160192	<b>Total</b> 160192 <b>Deductible</b> 160192	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
4	ID Card Fees	50	<b>Total</b> 50 <b>Deductible</b> 50	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
5	Enrollment Fee Income	100	<b>Total</b> 100 <b>Deductible</b> 100	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
6	Sale of Prospectors Brochure	26400	<b>Total</b> 26400 <b>Deductible</b> 26400	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
7	Development Fees <b>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</b>	3705289	<b>Total</b> 3705289 <b>Deductible</b> 3705289	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
8	Tuition Fees <b>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</b>	48034440	<b>Total</b> 48034440 <b>Deductible</b> 4803440	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		53410728	53410728	0	0	0	0	0
<b>Total Deductible Income</b>		10179728	10179728	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust

1	TEACHING STAFF SALARY	23501086	23501086	0	0	0	0	0
2	NON TEACHING STAFF SALARY	10541680	10541680	0	0	0	0	0
3	P.F.MANAGEMENT CONTRIBUTION	1280302	1280302	0	0	0	0	0
4	REMUNRATION	381750	381750	0	0	0	0	0
5	AFFILLIATION FEE PCI DELHI	236000	236000	0	0	0	0	0
6	AFFILLIATION FEE UNI.JALGAON	77500	77500	0	0	0	0	0
7	EXTEND ADDI.DIV.FEE UNI.	2000	2000	0	0	0	0	0
8	NBA(ACCRES.)PROCESS.FEE	212400	212400	0	0	0	0	0
9	P.F.ADMINISTRATION CHARGES	106694	106694	0	0	0	0	0
10	ARA MUMBAI PROCESS.FEE	61700	61700	0	0	0	0	0
11	FRA MUMBAI PROCESS.FEE	67519	67519	0	0	0	0	0
12	PROPERTY TAX(MUNCIPAL TAXES)	135273	135273	0	0	0	0	0
13	WATER SUPPLY CHARGES	7500	7500	0	0	0	0	0
14	ALCOHOL LICENCE RENE.	1025	1025	0	0	0	0	0
15	ELECTRICITY CHARGES	248500	248500	0	0	0	0	0
16	TLEPHONE CHARGES	14549	14549	0	0	0	0	0
17	YUVARANG EXPS UNI.	9760	9760	0	0	0	0	0
18	WEBSITE RENIVATION CHARGES	9624	9624	0	0	0	0	0
19	BUILDING & EQUIPMENT INSURANCE	31684	31684	0	0	0	0	0
20	EMPLOYEEES INSURANCE	5734	5734	0	0	0	0	0
21	INTERNET CHARGES	25246	25246	0	0	0	0	0
22	ADVERTISEMENT	78676	78676	0	0	0	0	0
23	SOFTWARE &MAINTAINCE	136560	136560	0	0	0	0	0
24	POSTAGE EXPS	715	715	0	0	0	0	0
25	AICTE CHARGES	10450	10450	0	0	0	0	0
26	BANK CHARGES	425311	425311	0	0	0	0	0
27	BUILD.CLEAN.&WASH.CHARGES	20650	20650	0	0	0	0	0
28	GAS & ELECTRICALS	48729	48729	0	0	0	0	0
29	COMPUTER GEN.EXPS	61894	61894	0	0	0	0	0
30	GENRATOR DIESEL & GEN.EXPS	18500	18500	0	0	0	0	0
31	GENRATOR GEN.EXPS	32231	32231	0	0	0	0	0
32	FREIGHT & HAMALI CHARGES	10956	10956	0	0	0	0	0
33	GEN.REPAIR EXPS	201675	201675	0	0	0	0	0
34	BOTANICAL GARDEN GEN.EXPS	217645	217645	0	0	0	0	0
35	ROAD REPAIR EXPS	557852	557852	0	0	0	0	0
36	MISC.EXPS	77111	77111	0	0	0	0	0
37	EXTRA CURRICULAR EXPS	49319	49319	0	0	0	0	0
38	T.A.EXPS	123092	123092	0	0	0	0	0
39	PRINTING & STATIONARY	291843	291843	0	0	0	0	0
40	LIB.GEN.EXPS	5535	5535	0	0	0	0	0
41	LAB.GEN.EXPS	2738	2738	0	0	0	0	0
42	MAGAZINE EXPS	73000	73000	0	0	0	0	0
43	TRAINING & PLACEMENT	28797	28797	0	0	0	0	0
44	ZEROX COPPIER GEN.EXPS	31174	31174	0	0	0	0	0
45	BINDING CHARGES	8750	8750	0	0	0	0	0
46	BUILD.COLOUR & PAINTING	49180	49180	0	0	0	0	0
47	ANIMAL HOUSE GEN.EXPS	37000	37000	0	0	0	0	0
48	WATER TESTING CHARGES	940	940	0	0	0	0	0
49	SEMINAR EXPS	156273	156273	0	0	0	0	0
50	BUILD.RENEVATION	231043	231043	0	0	0	0	0
51	PLUMBING EXPS	7380	7380	0	0	0	0	0
52	INSPECTION EXPS	14807	14807	0	0	0	0	0
53	ACCADEMIC AUDIT FEE	4000	4000	0	0	0	0	0
54	DIGITAL BANNER EXPS	158645	158645	0	0	0	0	0
55	GATHERING EXPS	280769	280769	0	0	0	0	0
56	TUBWELL GEN.EXPS	10060	10060	0	0	0	0	0
57	CHEMICAL & GLASSWARE	600247	600247	0	0	0	0	0
58	LIBRARY SUBSCRIPTION	101520	101520	0	0	0	0	0
<b>Total Expenses</b>		<b>41122593</b>	<b>41122593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	23501086	Total 23501086 Paid 23501086 Provision for Unpaid 0 Claimed 23501086	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0



Salary - Teaching Staff	Colleges Contribution to PF	766312	Total 766312 Paid 766312 Provision for Unpaid 0 Claimed 766312	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	60694	Total 60694 Paid 60694 Provision for Unpaid 0 Claimed 60694	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	10541680	Total 10541680 Paid 10541680 Provision for Unpaid 0 Claimed 10541680	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	513990	Total 513990 Paid 513990 Provision for Unpaid 0 Claimed 513990	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	46000	Total 46000 Paid 46000 Provision for Unpaid 0 Claimed 46000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <b>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	381750	Total 381750 Claimed 381750	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</b>	236000	Total 236000 Claimed 236000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee <b>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</b>	77500	Total 77500 Claimed 77500	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <b>Upload copy of Insurance policy made towards Building</b>	31684	Total 31684 Claimed 31684	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation</b>	280223	Total 280223 Claimed 280223	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation</b>	198454	Total 198454 Claimed 198454	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority</b>	61700	Total 61700 Claimed 61700	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <b>Upload - Processing fee paid to Admission Regulating Authority</b>	67519	Total 67519 Claimed 67519	Total 0 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	10450	Total 10450 Claimed 10450	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <b>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</b>	12096	Total 12096 Claimed 12096	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General <b>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</b>	66580	Total 66580 Claimed 66580	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	280769	Total 280769 Claimed 280769	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses <b>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</b>	28797	Total 28797 Claimed 28797	Total 0 Claimed 0	0	0	0	0

Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>Upload Separate list to be attached providing details of expenditure itemwise</b>	49319	Total 49319 Claimed 49319	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	425311	Total 425311 Claimed 425311	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <b>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</b>	156273	Total 156273 Claimed 156273	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <b>Upload - receipt &amp; proof of payment made to provider</b>	25246	Total 25246 Claimed 25246	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	14549	Total 14549 Claimed 14549	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	715	Total 715 Claimed 715	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	291843	Total 291843 Claimed 291843	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity <b>Upload Electricity Bill and Receipts</b>	248500	Total 248500 Claimed 248500	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <b>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</b>	7500	Total 7500 Claimed 7500	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</b>	217645	Total 217645 Claimed 217645	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</b>	2738	Total 2738 Claimed 2738	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</b>	600247	Total 600247 Claimed 600247	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). <b>Upload - Payment to be supported with documentary proof</b>	212400	Total 212400 Claimed 212400	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars</b>	1605503	Total 1605503 Claimed 1605503	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	101520	Total 101520 Claimed 101520	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		41122593	41122593	0	0	0	0	0
<b>Total Claimed Expenses</b>		41122593	0					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** MGSM's Smt. Sharadchandrika Suresh Patil College of Pharmacy, Chopda  
**Code:** PH5187  
**Location:** Yaval Road , Chopda

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	VADNERE GAUTAM PRAKASHCHANDRA	PRINCIPAL	01-01-2016	NA	PH	Applicable and Submitted	50100014084311 HDFC Bank chopda	Nationalized / Private / Scheduled	2548868	Bank Transfer	2548868
2	Teaching	Regular	Approved	Yes	JAIN BHARAT VIJAYKUMAR	PROFESSOR	14-07-2009	NA	PH	Applicable and Submitted	50100014084290 hdfc bank	Nationalized / Private / Scheduled	2368604	Bank Transfer	2368604
3	Teaching	Regular	Approved	Yes	PATIL TUSHAR PRATAPRAO	ASSISTANT PROFESSOR	15-06-2005	NA	PH	Applicable and Submitted	50100014083679 hdfc	Nationalized / Private / Scheduled	1327947	Bank Transfer	1327947
4	Teaching	Regular	Approved	Yes	SHAIKH TANVIR YUSUF	ASSISTANT PROFESSOR	11-11-2010	NA	PH	Applicable and Submitted	50100014083577 hdfc bank	Nationalized / Private / Scheduled	1264356	Bank Transfer	1264356
5	Teaching	Regular	Not Approved	Yes	MAHAJAN SUVARNLATA SUHAS	ASSOCIATE PROFESSOR	03-12-2012	NA	PH	Applicable and Submitted	5010038141018 hdfc bank	Nationalized / Private / Scheduled	1104094	Bank Transfer	1104094
6	Teaching	Regular	Approved	Yes	PATIL KRANTI DEVENDRA	ASSISTANT PROFESSOR	04-09-2010	01-04-2023	PH	Applicable and Submitted	50100014084212 hdfc bank	Nationalized / Private / Scheduled	1086284	Bank Transfer	1086284
7	Teaching	Regular	Approved	Yes	KIRAN DONGAR PATIL	ASSOCIATE PROFESSOR	25-05-2017	20-10-2022	PH	Applicable and Submitted	50100219857786 hdfc bank	Nationalized / Private / Scheduled	991645	Bank Transfer	991645
8	Teaching	Regular	Not Approved	Yes	JADHAV PRERNA NANDLAL	ASSISTANT PROFESSOR	02-02-2015	NA	PH	Applicable and Submitted	50100130017921 hdfc bank	Nationalized / Private / Scheduled	984231	Bank Transfer	984231
9	Teaching	Regular	Approved	Yes	BAVISKAR KIRAN DAGADU	ASSISTANT PROFESSOR	02-06-2014	NA	PH	Applicable and Submitted	50100064843941 hdfc bank	Nationalized / Private / Scheduled	897648	Bank Transfer	897648
10	Teaching	Regular	Approved	Yes	PATIL AVINASH VISHWANATH	PROFESSOR	04-10-1995	30-06-2022	PH	Applicable and Submitted	501000140844324 HDFC Bank	Nationalized / Private / Scheduled	796640	Bank Transfer	475864
11	Teaching	Regular	Approved	Yes	BARI NITIN RAMESH	LIBRARIAN	18-02-2019	NA	PH	Applicable and Submitted	50100254097759 hdfc bank	Nationalized / Private / Scheduled	764380	Bank Transfer	764380
12	Teaching	Regular	Approved	Yes	SABE ATUL ATMARAM	ASSISTANT PROFESSOR	04-02-2019	NA	PH	Applicable and Submitted	50100278607109 hdfc bank	Nationalized / Private / Scheduled	722992	Bank Transfer	722992
13	Teaching	Regular	Not Approved	Yes	PATIL AKANSHA LALIT	ASSISTANT PROFESSOR	01-10-2020	NA	PH	Applicable and Submitted	50100401642330 hdfc bank	Nationalized / Private / Scheduled	716380	Bank Transfer	716380
14	Teaching	Regular	Not Approved	Yes	PATIL ROHIT SHRIKANT	ASSISTANT PROFESSOR	15-07-2019	NA	PH	Applicable and Submitted	50100197103110 hdfc bank	Nationalized / Private / Scheduled	711380	Bank Transfer	711380
15	Teaching	Regular	Not Approved	Yes	NIMBALKAR JAYESH TUKARAM	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	50100341872820 hdfc bank	Nationalized / Private / Scheduled	711380	Bank Transfer	711380
16	Teaching	Regular	Not Approved	Yes	JAIN PRIYANKA SANMATI	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	50100335400743 hdfc bank	Nationalized / Private / Scheduled	711380	Bank Transfer	711380
17	Teaching	Regular	Not Approved	Yes	PATIL KANCHAN GOPAL	ASSISTANT PROFESSOR	01-12-2021	NA	PH	Applicable and Submitted	50100504738710 HDFC BANK	Nationalized / Private / Scheduled	637831	Bank Transfer	612285
18	Teaching	Regular	Not Approved	Yes	PAWAR BHUSHAN BHAUSAHEB	ASSISTANT PROFESSOR	01-12-2021	01-04-2023	PH	Applicable and Submitted	50100504143208 hdfc bank	Nationalized / Private / Scheduled	612285	Bank Transfer	612285
19	Teaching	Regular	Not Approved	Yes	PATIL SUDHIR GAJANAN	ASSISTANT PROFESSOR	06-06-2022	NA	PH	Applicable and Submitted	50100401504832 HDFC BANK	Nationalized / Private / Scheduled	594669	Bank Transfer	594669
20	Teaching	Regular	Not Approved	Yes	SONAWANE YOGINI PANDIT	ASSISTANT PROFESSOR	01-02-2020	NA	PH	Applicable and Submitted	50100489014122 hdfc bank	Nationalized / Private / Scheduled	589285	Bank Transfer	612285
21	Teaching	Regular	Not Approved	Yes	CHAUDHARI YOGESH ANANT	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	50100493698692 CHAUDHARI YOGESH ANANT	Nationalized / Private / Scheduled	584885	Bank Transfer	584885
22	Teaching	Regular	Not Approved	Yes	TADAVI SAMEER BABU	ASSISTANT PROFESSOR	06-06-2022	NA	PH	Applicable and Submitted	50100447482314 HDFC BANK	Nationalized / Private / Scheduled	438190	Bank Transfer	438190

23	Teaching	Regular	Not Approved	Yes	BHAT NISHA GIRISH	ASSISTANT PROFESSOR	01-07-2022	NA	PH	Applicable and Submitted	50100536012340 HDFC BANK	Nationalized / Private / Scheduled	412190	Bank Transfer	412190
24	Teaching	Regular	Not Approved	Yes	SONI SHELLY KAMLESHKUMAR	ASSOCIATE PROFESSOR	01-11-2020	NA	PH	Applicable and Submitted	50100400305165 soni shelly kamleshkumar	Nationalized / Private / Scheduled	384000	Bank Transfer	384000
25	Teaching	Regular	Not Approved	Yes	PATIL RUPALI MILIND	ASSOCIATE PROFESSOR	12-10-2022	NA	PH	Applicable and Submitted	50100545157516 hdfc bank	Nationalized / Private / Scheduled	302841	Bank Transfer	302842
26	Teaching	Regular	Not Approved	Yes	PATIL KUNDAMKUMAR CHANDRAKANT	ASSOCIATE PROFESSOR	05-12-2022	NA	PH	Applicable and Submitted	50100416319372 hdfc bank	Nationalized / Private / Scheduled	177736	Bank Transfer	177736
27	Teaching	Regular	Not Approved	Yes	PATIL PRIYANKA VIJAY	ASSISTANT PROFESSOR	01-12-2017	01-11-2022	PH	Applicable and Submitted	50100257542258 HDFC bank	Nationalized / Private / Scheduled	176000	Bank Transfer	176000
28	Teaching	Regular	Not Approved	Yes	MORE NALINI DNYANESHWAR	ASSISTANT PROFESSOR	01-11-2022	NA	PH	Applicable and Submitted	50100545157430 MORE NALINI DNYANESHWAR	Nationalized / Private / Scheduled	127365	Bank Transfer	127365
29	Teaching	Regular	Not Approved	Yes	VAIKUNTHE ASHISH DATTATRAY	ASSISTANT PROFESSOR	01-01-2018	NA	PH	Not Applicable	50100231705273 hdfc bank	Nationalized / Private / Scheduled	112800	Bank Transfer	112800
30	Teaching	Regular	Not Approved	Yes	DHAVALI SUNNY SHAM	ASSISTANT PROFESSOR	01-01-2019	02-07-2022	PH	Not Applicable		Nationalized / Private / Scheduled	100000	Cash	100000
31	Teaching	Regular	Not Approved	Yes	AGRAWAL ASHISH GOPAL	ASSISTANT PROFESSOR	15-07-2019	30-06-2022	PH	Not Applicable		Nationalized / Private / Scheduled	100000	Cash	100000
32	Teaching	Regular	Not Approved	Yes	CHHAJED CHETAN FAKIRCHAND	ASSISTANT PROFESSOR	15-07-2019	30-06-2022	PH	Not Applicable		Nationalized / Private / Scheduled	100000	Cash	10000
33	Teaching	Regular	Approved	Yes	HUNDIWALE JOGENDRA CHANDRAKANT	ASSISTANT PROFESSOR	04-10-1995	31-03-2022	PH	Not Applicable	501000140844134 hdfc bank	Nationalized / Private / Scheduled	97800	Bank Transfer	97800
34	Teaching	Regular	Not Approved	Yes	PATIL MAYURI KAILAS	ASSISTANT PROFESSOR	01-10-2020	30-06-2022	PH	Not Applicable		Nationalized / Private / Scheduled	80000	Cash	80000
35	Teaching	Regular	Not Approved	Yes	SHIRSATH BALASAHEB BANSILAL	ASSISTANT PROFESSOR	01-05-2021	30-06-2022	PH	Not Applicable		Nationalized / Private / Scheduled	80000	Cash	100000
36	Teaching	Regular	Not Approved	Yes	PATIL VIKAS RAJENDRA	ASSISTANT PROFESSOR	01-01-2023	NA	PH	Not Applicable	50100416801318 HDFC BANK	Nationalized / Private / Scheduled	52000	Bank Transfer	52000
37	Teaching	Regular	Not Approved	Yes	JAIN SHREYA CHANDRAVARSHAN	ASSISTANT PROFESSOR	16-01-2023	NA	PH	Not Applicable	50100416319283 JAIN SHREYA CHANDRAVARSHAN	Nationalized / Private / Scheduled	33000	Bank Transfer	33000
38	Administration	Regular	Approved	Yes	MORE PRAFULLA BHIMRAO	REGISTRAR	29-09-1993	NA	PH	Applicable and Submitted	067110100005177 bank of india	Nationalized / Private / Scheduled	1315880	Bank Transfer	1315880
39	Administration	Regular	Approved	Yes	DESHAMUKH RAVINDRA RAMCHANDRA	ACCOUNTANT	01-06-1995	01-02-2023	PH	Applicable and Submitted	50100014083601 hdfc bank	Nationalized / Private / Scheduled	1129058	Bank Transfer	1129058
40	Administration	Regular	Approved	Yes	SAVANT SANJAY PRATAPRAO	LABORATORY TECHNICIAN	30-04-1996	NA	PH	Applicable and Submitted	50100014084340 hdfc bank	Nationalized / Private / Scheduled	734396	Bank Transfer	734396
41	Administration	Regular	Approved	Yes	SAVANT DHANANJAY SUBHASH	LABORATORY ASSISTANT	01-01-1996	NA	PH	Applicable and Submitted	50100014083580 hdfc bank	Nationalized / Private / Scheduled	661900	Bank Transfer	661900
42	Administration	Regular	Approved	Yes	MAHAJAN HARISHCHANDRA MADHAVRAO	LABORATORY ATTENDANT	20-09-1993	NA	PH	Applicable and Submitted	50100014085238 hdfc bank	Nationalized / Private / Scheduled	559012	Bank Transfer	559012
43	Administration	Regular	Approved	Yes	SHAIKH MOHAMMAD HARUN MOHAMMAD IBRAHIM	LABORATORY ATTENDANT	01-09-2001	NA	PH	Applicable and Submitted	50100014083512 hdfc bank	Nationalized / Private / Scheduled	526528	Bank Transfer	526528
44	Administration	Regular	Approved	Yes	CHAUDHARI NANDU GOVINDA	LABORATORY ATTENDANT	01-08-1996	NA	PH	Applicable and Submitted	50100014084392 hdfc bank	Nationalized / Private / Scheduled	515420	Bank Transfer	515420
45	Administration	Regular	Approved	Yes	CHAUDHARI DEEPAK NIMBA	LABORATORY ATTENDANT	01-09-2003	NA	PH	Applicable and Submitted	50100014084274 hdfc bank	Nationalized / Private / Scheduled	513125	Bank Transfer	513125
46	Administration	Regular	Approved	Yes	PATIL KIRAN PUNDALIK	LABORATORY ATTENDANT	01-08-1996	NA	PH	Applicable and Submitted	50100014084383 hdfc bank	Nationalized / Private / Scheduled	508420	Bank Transfer	508420
47	Administration	Regular	Approved	Yes	PATIL BHIKA VASUDEV	LABORATORY ATTENDANT	01-07-1996	NA	PH	Applicable and Submitted	50100014085432 hdfc bank	Nationalized / Private / Scheduled	503368	Bank Transfer	503368
48	Administration	Regular	Approved	Yes	RUPVANTE KAILAS RAMDAS	LABORATORY ATTENDANT	01-07-1997	NA	PH	Applicable and Submitted	067110100006467 bank of india	Nationalized / Private / Scheduled	503328	Bank Transfer	503328
49	Administration	Regular	Approved	Yes	MALI PRAMOD MADHAVRAO	PEON	10-08-1998	NA	PH	Applicable and Submitted	50100014084185 hdfc bank	Nationalized / Private / Scheduled	463608	Bank Transfer	463608
50	Administration	Regular	Approved	Yes	SONAWANE BHAGWAT JANAKRAO	PEON	01-03-2001	NA	PH	Applicable and Submitted	50100014085280 hdfc bank	Nationalized / Private / Scheduled	427724	Bank Transfer	427724
51	Administration	Regular	Approved	Yes	SONAWANE PRAVIN SHANKARRAO	PEON	01-03-2003	NA	PH	Applicable and Submitted	50100014085403 hdfc bank	Nationalized / Private / Scheduled	417032	Bank Transfer	417032

52	Administration	Regular	Approved	Yes	SONAWANE SHIVDAS GULABRAO	PEON	01-03-2003	NA	PH	Applicable and Submitted	50100014084350 hdfc bank	Nationalized / Private / Scheduled	417032	Bank Transfer	417032	
53	Administration	Temporary	Approved	Yes	KORDE SANKET SURESH	CLERK	01-10-2022	NA	PH	Not Applicable	50100416318981 hdfc bank	Nationalized / Private / Scheduled	255275	Bank Transfer	255275	
54	Administration	Temporary	Approved	Yes	MAVALKAR PRADIP DAMODAR	CLERK	01-07-2019	NA	PH	Not Applicable	50100014084415 hdfc bank	Nationalized / Private / Scheduled	242400	Bank Transfer	242400	
55	Administration	Temporary	Approved	Yes	SONAWANE AJAY SAHEBRAO	LABORATORY ATTENDANT	23-02-2021	NA	PH	Not Applicable	50100415819817 hdfc bank	Nationalized / Private / Scheduled	240448	Bank Transfer	240448	
56	Administration	Temporary	Approved	Yes	PATIL RAKESH MADHUKAR	LABORATORY ASSISTANT	02-05-2022	NA	PH	Not Applicable	50100502782902 hdfc bank	Nationalized / Private / Scheduled	93840	Bank Transfer	93840	
57	Administration	Regular	Approved	Yes	SONAWANE UMANG SANJAY	LABORATORY ASSISTANT	02-05-2022	NA	PH	Not Applicable	50100502782661 hdfc bank	Nationalized / Private / Scheduled	93840	Bank Transfer	93840	
58	Administration	Temporary	Approved	Yes	SHAIKH MUBEEN SADIQUE	PEON	02-05-2022	NA	PH	Not Applicable	50100518952765 hdfc bank	Nationalized / Private / Scheduled	80640	Bank Transfer	80640	
59	Administration	Temporary	Approved	Yes	WAGH VISHAL SURESH	CLERK	23-06-2022	NA	PH	Not Applicable	50100536012389 HDFC BANK	Nationalized / Private / Scheduled	77685	Bank Transfer	93800	
60	Administration	Temporary	Not Approved	Yes	PAWAR LAKITA KISHOR	CLERK	23-06-2022	NA	PH	Not Applicable	5010054 hdfc bank	Nationalized / Private / Scheduled	77685	Bank Transfer	77685	
61	Administration	Temporary	Approved	Yes	PATIL PAVAN ANIL	CLERK	01-07-2022	NA	PH	Not Applicable	50100536012212 hdfc bank	Nationalized / Private / Scheduled	75072	Bank Transfer	75071	
62	Administration	Temporary	Approved	Yes	DHARPAWAR LATIKA RAHUL	CLERK	12-10-2022	NA	PH	Not Applicable	50100416319583 hdfc bank	Nationalized / Private / Scheduled	44480	Bank Transfer	44480	
63	Administration	Temporary	Approved	Yes	SUTAR TUSHAR BABULAL	CLERK	12-10-2022	NA	PH	Not Applicable	50100416318599 hdfc bank	Nationalized / Private / Scheduled	44480	Bank Transfer	44480	
64	Administration	Temporary	Approved	Yes	BARI DHANANJAY RAVINDRA	CLERK	31-01-2023	NA	PH	Not Applicable	50100416319600 hdfc bank	Nationalized / Private / Scheduled	10620	Bank Transfer	10620	
65	Administration	Temporary	Approved	Yes	PATIL NARENDRA NATTHU	PEON	01-02-2023	NA	PH	Not Applicable	50100083252212 hdfc bank	Nationalized / Private / Scheduled	9384	Bank Transfer	9384	
Total Teaching Faculty					37	Total Non Teaching Faculty					28					
Total Approved Faculty					38	Total Non Approved Faculty (Including Proposal Sent for Approval)					27					
Total Annual Salary - Teaching												23501086 (69%)				
Total Annual Salary - Administration												10541680 (31%)				
Total Annual Salary												34042766				
Total Basic Pay												16390776				
Total Grade Pay												1367100				
Total HRA Pay												837100				
Total DA Pay												13342690				
Total TA Pay												2105100				
Total IT/TDS Pay												40000				
Total Institute PT/PF Pay												217566766				
Total PT/PF/other statutory deduction Pay												1065846				

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH5187 - MGSM's Smt. Sharadchandrika Suresh Patil College of Pharmacy, Chopda
Address	Yaval Road , Chopda

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	I CARD FEE	50	50	0	0	0	0	0
2	TUTION FEE	48034440	48034440	0	0	0	0	0
3	T.C.FEE	34200	34200	0	0	0	0	0
4	DEVELOPMENT FEE	3705289	3705289	0	0	0	0	0
5	PROSPECTUS	26400	26400	0	0	0	0	0
6	IMPROVE SESSIONAL FEE	122100	122100	0	0	0	0	0
7	OTHER FEE	400	400	0	0	0	0	0
8	ENROLLMENT FEE	100	100	0	0	0	0	0
9	RECOVERY (MISC)	1247459	1247459	0	0	0	0	0
10	OTHER INCOME	19	19	0	0	0	0	0
11	SCRAPS	500	500	0	0	0	0	0
12	L.W.P.	79579	79579	0	0	0	0	0
13	SAVING ACCOUNT BANK INTREST	160192	160192	0	0	0	0	0
<b>Total Income</b>		<b>53410728</b>	<b>53410728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	1450057	<b>Total</b> 1450057 <b>Deductible</b> 1450057	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
2	L.C. (Leaving Certificate) Fees Income	34200	<b>Total</b> 34200 <b>Deductible</b> 34200	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
3	Bank Interest Income	160192	<b>Total</b> 160192 <b>Deductible</b> 160192	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
4	ID Card Fees	50	<b>Total</b> 50 <b>Deductible</b> 50	<b>Total</b> 0 <b>Deductible</b> 0	0	0	0	0
5	Enrollment Fee Income	100	<b>Total</b> 100	<b>Total</b> 0	0	0	0	0

			Deductible 100	Deductible 0				
6	Sale of Prospectors Brochure	26400	Total 26400 Deductible 26400	Total 0 Deductible 0	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	3705289	Total 3705289 Deductible 3705289	Total 0 Deductible 0	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	48034440	Total 48034440 Deductible 48034440	Total 0 Deductible 0	0	0	0	0
<b>Total Income</b>		53410728	53410728	0	0	0	0	0
<b>Total Deductible Income</b>		10179728	10179728	0				

<b>Expenses Details</b>								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	23501086	23501086	0	0	0	0	0
2	NON TEACHING STAFF SALARY	10541680	10541680	0	0	0	0	0
3	P.F.MANAGEMENT CONTRIBUTION	1280302	1280302	0	0	0	0	0
4	REMUNRATION	381750	381750	0	0	0	0	0
5	AFFILLIATION FEE PCI DELHI	236000	236000	0	0	0	0	0
6	AFFILLIATION FEE UNI.JALGAON	77500	77500	0	0	0	0	0
7	EXTEND ADDI.DIV.FEE UNI.	2000	2000	0	0	0	0	0
8	NBA(ACCRES.)PROCESS.FEE	212400	212400	0	0	0	0	0
9	P.F.ADMINISTRATION CHARGES	106694	106694	0	0	0	0	0
10	ARA MUMBAI PROCESS.FEE	61700	61700	0	0	0	0	0
11	FRA MUMBAI PROCESS.FEE	67519	67519	0	0	0	0	0
12	PROPERTY TAX(MUNCIPAL TAXES)	135273	135273	0	0	0	0	0
13	WATER SUPPLY CHARGES	7500	7500	0	0	0	0	0
14	ALCOHOL LICENCE RENE.	1025	1025	0	0	0	0	0
15	ELECTRICITY CHARGES	248500	248500	0	0	0	0	0
16	TLEPHONE CHARGES	14549	14549	0	0	0	0	0
17	YUVARANG EXPS UNI.	9760	9760	0	0	0	0	0
18	WEBSITE RENIVATION CHARGES	9624	9624	0	0	0	0	0
19	BUILDING & EQUIPMENT INSURANCE	31684	31684	0	0	0	0	0
20	EMPLOYEES INSURANCE	5734	5734	0	0	0	0	0
21	INTERNET CHARGES	25246	25246	0	0	0	0	0
22	ADVERTISEMENT	78676	78676	0	0	0	0	0
23	SOFTWARE & MAINTAINCE	136560	136560	0	0	0	0	0
24	POSTAGE EXPS	715	715	0	0	0	0	0
25	AICTE CHARGES	10450	10450	0	0	0	0	0
26	BANK CHARGES	425311	425311	0	0	0	0	0
27	BUILD.CLEAN.&WASH.CHARGES	20650	20650	0	0	0	0	0
28	GAS & ELECTRICALS	48729	48729	0	0	0	0	0
29	COMPUTER GEN.EXPS	61894	61894	0	0	0	0	0
30	GENRATOR DIESEL & GEN.EXPS	18500	18500	0	0	0	0	0

31	GENRATOR GEN.EXPS	32231	32231	0	0	0	0	0
32	FREIGHT & HAMALI CHARGES	10956	10956	0	0	0	0	0
33	GEN.REPAIR EXPS	201675	201675	0	0	0	0	0
34	BOTANICAL GARDEN GEN.EXPS	217645	217645	0	0	0	0	0
35	ROAD REPAIR EXPS	557852	557852	0	0	0	0	0
36	MISC.EXPS	77111	77111	0	0	0	0	0
37	EXTRA CURRICULAR EXPS	49319	49319	0	0	0	0	0
38	T.A.EXPS	123092	123092	0	0	0	0	0
39	PRINTING & STATIONARY	291843	291843	0	0	0	0	0
40	LIB.GEN.EXPS	5535	5535	0	0	0	0	0
41	LAB.GEN.EXPS	2738	2738	0	0	0	0	0
42	MAGAZINE EXPS	73000	73000	0	0	0	0	0
43	TRAINING & PLACEMENT	28797	28797	0	0	0	0	0
44	ZEROX COPPIER GEN.EXPS	31174	31174	0	0	0	0	0
45	BINDING CHARGES	8750	8750	0	0	0	0	0
46	BUILD.COLOUR & PAINTING	49180	49180	0	0	0	0	0
47	ANIMAL HOUSE GEN.EXPS	37000	37000	0	0	0	0	0
48	WATER TESTING CHARGES	940	940	0	0	0	0	0
49	SEMINAR EXPS	156273	156273	0	0	0	0	0
50	BUILD.RENEVATION	231043	231043	0	0	0	0	0
51	PLUMBING EXPS	7380	7380	0	0	0	0	0
52	INSPECTION EXPS	14807	14807	0	0	0	0	0
53	ACCADEMIC AUDIT FEE	4000	4000	0	0	0	0	0
54	DIGITAL BANNER EXPS	158645	158645	0	0	0	0	0
55	GATHERING EXPS	280769	280769	0	0	0	0	0
56	TUBWELL GEN.EXPS	10060	10060	0	0	0	0	0
57	CHEMICAL & GLASSWARE	600247	600247	0	0	0	0	0
58	LIBRARY SUBSCRIPTION	101520	101520	0	0	0	0	0
<b>Total Expenses</b>		<b>41122593</b>	<b>41122593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Expenses Conversion Details</b>								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	23501086	Total 23501086 Paid 23501086 Provision for Unpaid 0 Claimed 23501086	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	766312	Total 766312 Paid 766312 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0



			Claimed 766312	Claimed 0				
Salary - Teaching Staff	Admin Charges PF	60694	Total 60694 Paid 60694 Provision for Unpaid 0 Claimed 60694	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	10541680	Total 10541680 Paid 10541680 Provision for Unpaid 0 Claimed 10541680	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	513990	Total 513990 Paid 513990 Provision for Unpaid 0 Claimed 513990	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	46000	Total 46000 Paid 46000 Provision for Unpaid 0 Claimed 46000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <a href="#">Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	381750	Total 381750 Claimed 381750	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	236000	Total 236000 Claimed 236000	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</a>	77500	Total 77500 Claimed 77500	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	31684	Total 31684	Total 0	0	0	0	0

			Claimed 31684	Claimed 0				
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	280223	Total 280223 Claimed 280223	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	198454	Total 198454 Claimed 198454	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority</a>	61700	Total 61700 Claimed 61700	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority</a>	67519	Total 67519 Claimed 67519	Total 0 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	10450	Total 10450 Claimed 10450	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	12096	Total 12096 Claimed 12096	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	66580	Total 66580 Claimed 66580	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	280769	Total 280769 Claimed 280769	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses <a href="#">Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</a>	28797	Total 28797 Claimed 28797	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">Upload Separate list to be attached providing details of expenditure itemwise</a>	49319	Total 49319 Claimed 49319	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	425311	Total 425311	Total 0	0	0	0	0

			Claimed 425311	Claimed 0				
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	156273	Total 156273 Claimed 156273	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	25246	Total 25246 Claimed 25246	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	14549	Total 14549 Claimed 14549	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	715	Total 715 Claimed 715	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	291843	Total 291843 Claimed 291843	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	248500	Total 248500 Claimed 248500	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	7500	Total 7500 Claimed 7500	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	217645	Total 217645 Claimed 217645	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u>	2738	Total 2738 Claimed 2738	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</u>	600247	Total 600247 Claimed 600247	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if	212400	Total 212400 Claimed 212400	Total 0 Claimed 0	0	0	0	0

	applicable). <a href="#">Upload - Payment to be supported with documentary proof</a>							
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	1605503	<b>Total</b> 1605503 <b>Claimed</b> 1605503	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	101520	<b>Total</b> 101520 <b>Claimed</b> 101520	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		41122593	41122593	0	0	0	0	0
<b>Total Claimed Expenses</b>			41122593	0				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** MGSM's Smt. Sharadchandrika Suresh Patil College of Pharmacy, Chopda

**Code:** PH5187

**Location:** Yaval Road , Chopda

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	VADNERE GAUTAM PRAKASHCHANDRA	PRINCIPAL	01-01-2016	NA	PH	Applicable and Submitted	50100014084311 HDFc Bank chopda	Nationalized / Private / Scheduled	2548868	Bank Transfer	2548868
2	Teaching	Regular	Approved	Yes	JAIN BHARAT VIJAYKUMAR	PROFESSOR	14-07-2009	NA	PH	Applicable and Submitted	50100014084290 hdfc bank	Nationalized / Private / Scheduled	2368604	Bank Transfer	2368604
3	Teaching	Regular	Approved	Yes	PATIL TUSHAR PRATAPRAO	ASSISTANT PROFESSOR	15-06-2005	NA	PH	Applicable and Submitted	50100014083679 hdfc	Nationalized / Private / Scheduled	1327947	Bank Transfer	1327947
4	Teaching	Regular	Approved	Yes	SHAIKH TANVIR YUSUF	ASSISTANT PROFESSOR	11-11-2010	NA	PH	Applicable and Submitted	50100014083577 hdfc bank	Nationalized / Private / Scheduled	1264356	Bank Transfer	1264356
5	Teaching	Regular	Not Approved	Yes	MAHAJAN SUVARNLATA SUHAS	ASSOCIATE PROFESSOR	03-12-2012	NA	PH	Applicable and Submitted	5010038141018 hdfc bank	Nationalized / Private / Scheduled	1104094	Bank Transfer	1104094
6	Teaching	Regular	Approved	Yes	PATIL KRANTI DEVENDRA	ASSISTANT PROFESSOR	04-09-2010	01-04-2023	PH	Applicable and Submitted	50100014084212 hdfc bank	Nationalized / Private / Scheduled	1086284	Bank Transfer	1086284
7	Teaching	Regular	Approved	Yes	KIRAN DONGAR PATIL	ASSOCIATE PROFESSOR	25-05-2017	20-10-2022	PH	Applicable and Submitted	50100219857786 hdfc bank	Nationalized / Private / Scheduled	991645	Bank Transfer	991645
8	Teaching	Regular	Not Approved	Yes	JADHAV PRERNA NANDLAL	ASSISTANT PROFESSOR	02-02-2015	NA	PH	Applicable and Submitted	50100130017921 hdfc bank	Nationalized / Private / Scheduled	984231	Bank Transfer	984231
9	Teaching	Regular	Approved	Yes	BAVISKAR KIRAN DAGADU	ASSISTANT PROFESSOR	02-06-2014	NA	PH	Applicable and Submitted	50100064843941 hdfc bank	Nationalized / Private / Scheduled	897648	Bank Transfer	897648
10	Teaching	Regular	Approved	Yes	PATIL AVINASH VISHWANATH	PROFESSOR	04-10-1995	30-06-2022	PH	Applicable and Submitted	501000140844324 HDFC Bank	Nationalized / Private / Scheduled	796640	Bank Transfer	475864
11	Teaching	Regular	Approved	Yes	BARI NITIN RAMESH	LIBRARIAN	18-02-2019	NA	PH	Applicable and Submitted	50100254097759 hdfc bank	Nationalized / Private / Scheduled	764380	Bank Transfer	764380
12	Teaching	Regular	Approved	Yes	SABE ATUL ATMARAM	ASSISTANT PROFESSOR	04-02-2019	NA	PH	Applicable and Submitted	50100278607109 hdfc bank	Nationalized / Private / Scheduled	722992	Bank Transfer	722992
13	Teaching	Regular	Not Approved	Yes	PATIL AKANSHA LALIT	ASSISTANT PROFESSOR	01-10-2020	NA	PH	Applicable and Submitted	50100401642330 hdfc bank	Nationalized / Private / Scheduled	716380	Bank Transfer	716380
14	Teaching	Regular	Not Approved	Yes	PATIL ROHIT SHRIKANT	ASSISTANT PROFESSOR	15-07-2019	NA	PH	Applicable and Submitted	50100197103110 hdfc bank	Nationalized / Private / Scheduled	711380	Bank Transfer	711380
15	Teaching	Regular	Not Approved	Yes	NIMBALKAR JAYESH TUKARAM	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	50100341872820 hdfc bank	Nationalized / Private / Scheduled	711380	Bank Transfer	711380
16	Teaching	Regular	Not Approved	Yes	JAIN PRIYANKA SANMATI	ASSISTANT PROFESSOR	01-08-2019	NA	PH	Applicable and Submitted	50100335400743 hdfc bank	Nationalized / Private / Scheduled	711380	Bank Transfer	711380
17	Teaching	Regular	Not Approved	Yes	PATIL KANCHAN GOPAL	ASSISTANT PROFESSOR	01-12-2021	NA	PH	Applicable and Submitted	50100504738710 HDFC BANK	Nationalized / Private / Scheduled	637831	Bank Transfer	612285
18	Teaching	Regular	Not Approved	Yes	PAWAR BHUSHAN BHAUSAHEB	ASSISTANT PROFESSOR	01-12-2021	01-04-2023	PH	Applicable and Submitted	50100504143208 hdfc bank	Nationalized / Private / Scheduled	612285	Bank Transfer	612285
19	Teaching	Regular	Not Approved	Yes	PATIL SUDHIR GAJANAN	ASSISTANT PROFESSOR	06-06-2022	NA	PH	Applicable and Submitted	50100401504832 HDFC BANK	Nationalized / Private / Scheduled	594669	Bank Transfer	594669
20	Teaching	Regular	Not Approved	Yes	SONAWANE YOGINI PANDIT	ASSISTANT PROFESSOR	01-02-2020	NA	PH	Applicable and Submitted	50100489014122 hdfc bank	Nationalized / Private / Scheduled	589285	Bank Transfer	612285
21	Teaching	Regular	Not Approved	Yes	CHAUDHARI YOGESH ANANT	ASSISTANT PROFESSOR	01-04-2022	NA	PH	Applicable and Submitted	50100493698692 CHAUDHARI YOGESH ANANT	Nationalized / Private / Scheduled	584885	Bank Transfer	584885
22	Teaching	Regular	Not Approved	Yes	TADAVI SAMEER BABU	ASSISTANT PROFESSOR	06-06-2022	NA	PH	Applicable and Submitted	50100447482314 HDFC BANK	Nationalized / Private / Scheduled	438190	Bank Transfer	438190
23	Teaching	Regular	Not Approved	Yes	BHAT NISHA GIRISH	ASSISTANT PROFESSOR	01-07-2022	NA	PH	Applicable and Submitted	50100536012340 HDFC BANK	Nationalized / Private / Scheduled	412190	Bank Transfer	412190
24	Teaching	Regular	Not Approved	Yes	SONI SHELLY KAMLESHKUMAR	ASSOCIATE PROFESSOR	01-11-2020	NA	PH	Applicable and Submitted	50100400305165 soni shelly	Nationalized / Private /	384000	Bank Transfer	384000

										Submitted	kamleshkumar	Scheduled			
25	Teaching	Regular	Not Approved	Yes	PATIL RUPALI MILIND	ASSOCIATE PROFESSOR	12-10-2022	NA	PH	Applicable and Submitted	50100545157516 hdfc bank	Nationalized / Private / Scheduled	302841	Bank Transfer	302842
26	Teaching	Regular	Not Approved	Yes	PATIL KUNDAMKUMAR CHANDRAKANT	ASSOCIATE PROFESSOR	05-12-2022	NA	PH	Applicable and Submitted	50100416319372 hdfc bank	Nationalized / Private / Scheduled	177736	Bank Transfer	177736
27	Teaching	Regular	Not Approved	Yes	PATIL PRIYANKA VIJAY	ASSISTANT PROFESSOR	01-12-2017	01-11-2022	PH	Applicable and Submitted	50100257542258 HDFC bank	Nationalized / Private / Scheduled	176000	Bank Transfer	176000
28	Teaching	Regular	Not Approved	Yes	MORE NALINI DNYANESHWAR	ASSISTANT PROFESSOR	01-11-2022	NA	PH	Applicable and Submitted	50100545157430 MORE NALINI DNYANESHWAR	Nationalized / Private / Scheduled	127365	Bank Transfer	127365
29	Teaching	Regular	Not Approved	Yes	VAIKUNTHE ASHISH DATTATRAY	ASSISTANT PROFESSOR	01-01-2018	NA	PH	Not Applicable	50100231705273 hdfc bank	Nationalized / Private / Scheduled	112800	Bank Transfer	112800
30	Teaching	Regular	Not Approved	Yes	DHAVALI SUNNY SHAM	ASSISTANT PROFESSOR	01-01-2019	02-07-2022	PH	Not Applicable		Nationalized / Private / Scheduled	100000	Cash	100000
31	Teaching	Regular	Not Approved	Yes	AGRAWAL ASHISH GOPAL	ASSISTANT PROFESSOR	15-07-2019	30-06-2022	PH	Not Applicable		Nationalized / Private / Scheduled	100000	Cash	100000
32	Teaching	Regular	Not Approved	Yes	CHHAJED CHETAN FAKIRCHAND	ASSISTANT PROFESSOR	15-07-2019	30-06-2022	PH	Not Applicable		Nationalized / Private / Scheduled	100000	Cash	10000
33	Teaching	Regular	Approved	Yes	HUNDIWALE JOGENDRA CHANDRAKANT	ASSISTANT PROFESSOR	04-10-1995	31-03-2022	PH	Not Applicable	501000140844134 hdfc bank	Nationalized / Private / Scheduled	97800	Bank Transfer	97800
34	Teaching	Regular	Not Approved	Yes	PATIL MAYURI KAILAS	ASSISTANT PROFESSOR	01-10-2020	30-06-2022	PH	Not Applicable		Nationalized / Private / Scheduled	80000	Cash	80000
35	Teaching	Regular	Not Approved	Yes	SHIRSATH BALASAHEB BANSILAL	ASSISTANT PROFESSOR	01-05-2021	30-06-2022	PH	Not Applicable		Nationalized / Private / Scheduled	80000	Cash	100000
36	Teaching	Regular	Not Approved	Yes	PATIL VIKAS RAJENDRA	ASSISTANT PROFESSOR	01-01-2023	NA	PH	Not Applicable	50100416801318 HDFC BANK	Nationalized / Private / Scheduled	52000	Bank Transfer	52000
37	Teaching	Regular	Not Approved	Yes	JAIN SHREYA CHANDRAVARSHAN	ASSISTANT PROFESSOR	16-01-2023	NA	PH	Not Applicable	50100416319283 JAIN SHREYA CHANDRAVARSHAN	Nationalized / Private / Scheduled	33000	Bank Transfer	33000
38	Administration	Regular	Approved	Yes	MORE PRAFULLA BHIMRAO	REGISTRAR	29-09-1993	NA	PH	Applicable and Submitted	067110100005177 bank of india	Nationalized / Private / Scheduled	1315880	Bank Transfer	1315880
39	Administration	Regular	Approved	Yes	DESHAMUKH RAVINDRA RAMCHANDRA	ACCOUNTANT	01-06-1995	01-02-2023	PH	Applicable and Submitted	50100014083601 hdfc bank	Nationalized / Private / Scheduled	1129058	Bank Transfer	1129058
40	Administration	Regular	Approved	Yes	SAVANT SANJAY PRATAPRAO	LABORATORY TECHNICIAN	30-04-1996	NA	PH	Applicable and Submitted	50100014084340 hdfc bank	Nationalized / Private / Scheduled	734396	Bank Transfer	734396
41	Administration	Regular	Approved	Yes	SAVANT DHANANJAY SUBHASH	LABORATORY ASSISTANT	01-01-1996	NA	PH	Applicable and Submitted	50100014083580 hdfc bank	Nationalized / Private / Scheduled	661900	Bank Transfer	661900
42	Administration	Regular	Approved	Yes	MAHAJAN HARISHCHANDRA MADHAVRAO	LABORATORY ATTENDANT	20-09-1993	NA	PH	Applicable and Submitted	50100014085238 hdfc bank	Nationalized / Private / Scheduled	559012	Bank Transfer	559012
43	Administration	Regular	Approved	Yes	SHAIKH MOHAMMAD HARUN MOHAMMAD IBRAHIM	LABORATORY ATTENDANT	01-09-2001	NA	PH	Applicable and Submitted	50100014083512 hdfc bank	Nationalized / Private / Scheduled	526528	Bank Transfer	526528
44	Administration	Regular	Approved	Yes	CHAUDHARI NANDU GOVINDA	LABORATORY ATTENDANT	01-08-1996	NA	PH	Applicable and Submitted	50100014084392 hdfc bank	Nationalized / Private / Scheduled	515420	Bank Transfer	515420
45	Administration	Regular	Approved	Yes	CHAUDHARI DEEPAK NIMBA	LABORATORY ATTENDANT	01-09-2003	NA	PH	Applicable and Submitted	50100014084274 hdfc bank	Nationalized / Private / Scheduled	513125	Bank Transfer	513125
46	Administration	Regular	Approved	Yes	PATIL KIRAN PUNDALIK	LABORATORY ATTENDANT	01-08-1996	NA	PH	Applicable and Submitted	50100014084383 hdfc bank	Nationalized / Private / Scheduled	508420	Bank Transfer	508420
47	Administration	Regular	Approved	Yes	PATIL BHIKA VASUDEV	LABORATORY ATTENDANT	01-07-1996	NA	PH	Applicable and Submitted	50100014085432 hdfc bank	Nationalized / Private / Scheduled	503368	Bank Transfer	503368
48	Administration	Regular	Approved	Yes	RUPVANTE KAILAS RAMDAS	LABORATORY ATTENDANT	01-07-1997	NA	PH	Applicable and Submitted	067110100006467 bank of india	Nationalized / Private / Scheduled	503328	Bank Transfer	503328
49	Administration	Regular	Approved	Yes	MALI PRAMOD MADHAVRAO	PEON	10-08-1998	NA	PH	Applicable and Submitted	50100014084185 hdfc bank	Nationalized / Private / Scheduled	463608	Bank Transfer	463608
50	Administration	Regular	Approved	Yes	SONAWANE BHAGWAT JANAKRAO	PEON	01-03-2001	NA	PH	Applicable and Submitted	50100014085280 hdfc bank	Nationalized / Private / Scheduled	427724	Bank Transfer	427724
51	Administration	Regular	Approved	Yes	SONAWANE PRAVIN SHANKARRAO	PEON	01-03-2003	NA	PH	Applicable and Submitted	50100014085403 hdfc bank	Nationalized / Private / Scheduled	417032	Bank Transfer	417032
52	Administration	Regular	Approved	Yes	SONAWANE SHIVDAS GULABRAO	PEON	01-03-2003	NA	PH	Applicable and Submitted	50100014084350 hdfc bank	Nationalized / Private / Scheduled	417032	Bank Transfer	417032
53	Administration	Temporary	Approved	Yes	KORDE SANKET SURESH	CLERK	01-10-2022	NA	PH	Not Applicable	50100416318981 hdfc bank	Nationalized / Private /	255275	Bank Transfer	255275

												Scheduled			
54	Administration	Temporary	Approved	Yes	MAVALKAR PRADIP DAMODAR	CLERK	01-07-2019	NA	PH	Not Applicable	50100014084415 hdfc bank	Nationalized / Private / Scheduled	242400	Bank Transfer	242400
55	Administration	Temporary	Approved	Yes	SONAWANE AJAY SAHEBRAO	LABORATORY ATTENDANT	23-02-2021	NA	PH	Not Applicable	50100415819817 hdfc bank	Nationalized / Private / Scheduled	240448	Bank Transfer	240448
56	Administration	Temporary	Approved	Yes	PATIL RAKESH MADHUKAR	LABORATORY ASSISTANT	02-05-2022	NA	PH	Not Applicable	50100502782902 hdfc bank	Nationalized / Private / Scheduled	93840	Bank Transfer	93840
57	Administration	Regular	Approved	Yes	SONAWANE UMANG SANJAY	LABORATORY ASSISTANT	02-05-2022	NA	PH	Not Applicable	50100502782661 hdfc bank	Nationalized / Private / Scheduled	93840	Bank Transfer	93840
58	Administration	Temporary	Approved	Yes	SHAIKH MUBEEN SADIQUE	PEON	02-05-2022	NA	PH	Not Applicable	50100518952765 hdfc bank	Nationalized / Private / Scheduled	80640	Bank Transfer	80640
59	Administration	Temporary	Approved	Yes	WAGH VISHAL SURESH	CLERK	23-06-2022	NA	PH	Not Applicable	50100536012389 HDFC BANK	Nationalized / Private / Scheduled	77685	Bank Transfer	93800
60	Administration	Temporary	Not Approved	Yes	PAWAR LAKITA KISHOR	CLERK	23-06-2022	NA	PH	Not Applicable	5010054 hdfc bank	Nationalized / Private / Scheduled	77685	Bank Transfer	77685
61	Administration	Temporary	Approved	Yes	PATIL PAVAN ANIL	CLERK	01-07-2022	NA	PH	Not Applicable	50100536012212 hdfc bank	Nationalized / Private / Scheduled	75072	Bank Transfer	75071
62	Administration	Temporary	Approved	Yes	DHARPAWAR LATIKA RAHUL	CLERK	12-10-2022	NA	PH	Not Applicable	50100416319583 hdfc bank	Nationalized / Private / Scheduled	44480	Bank Transfer	44480
63	Administration	Temporary	Approved	Yes	SUTAR TUSHAR BABULAL	CLERK	12-10-2022	NA	PH	Not Applicable	50100416318599 hdfc bank	Nationalized / Private / Scheduled	44480	Bank Transfer	44480
64	Administration	Temporary	Approved	Yes	BARI DHANANJAY RAVINDRA	CLERK	31-01-2023	NA	PH	Not Applicable	50100416319600 hdfc bank	Nationalized / Private / Scheduled	10620	Bank Transfer	10620
65	Administration	Temporary	Approved	Yes	PATIL NARENDRA NATTHU	PEON	01-02-2023	NA	PH	Not Applicable	50100083252212 hdfc bank	Nationalized / Private / Scheduled	9384	Bank Transfer	9384

Total Teaching Faculty

37

Total Non Teaching Faculty

28

Total Approved Faculty

38

Total Non Approved Faculty (Including Proposal Sent for Approval)

27

Total Annual Salary - Teaching

23501086 (69%)

Total Annual Salary - Administration

10541680 (31%)

Total Annual Salary

34042766

Total Basic Pay

16390776

Total Grade Pay

1367100

Total HRA Pay

837100

Total DA Pay

13342690

Total TA Pay

2105100

Total IT/TDS Pay

40000

Total Institute PT/PF Pay

217566766

Total PT/PF/other statutory deduction Pay

1065846

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	<b>Name of the College/Institute:</b> MGSM's Smt. Sharadchandrika Suresh Patil College of Pharmacy, Chopda <b>Code:</b> PH5187 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> Yaval Road , Chopda		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	84500 71000 105000 120000 120000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status</b> Y <b>Proposed fee for 2024-25</b> 122850 Rs.	
	c) Year of recognition by respective council/Government :	1992	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	35429762	76854
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	381750	828
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>35811512</b>	<b>77682</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	5311081	11521
4.2.1	a) Less income	1636799	3551
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>39485794</b>	<b>85652</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (789716) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>39485794</b>	<b>85652</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3948579	8565
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1812398	3931
4.3	<b>Usage charge for building - Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
	<b>Usage charge for building - Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1800038	3905



<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>49246809</b>	106826
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	461	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	461	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>106826</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>106826</b>	
4.10	Development fee (10% of 4.9.1)	<b>10683</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>117509</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 5342(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5342 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 0.54 per faculty per year - Add = 534 Placement of students - 9% - Add = 0	5876	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16559)) or Limited 15% of Tuition Fee(4.9.1- (16024)) whichever is less.	16024	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>122850</b>	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			